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0 #!•,b,f! \*<sup>-</sup> ;v ® # 0

:C # : #!• #,b # # Ñ # W # ê #:C # :

E 4FDH 4 4 4 4 4 4 FF@EL@ED@DD 4 B  
< 4 4 4GG@JH@ML 4 =

F 4 4 4 4 @  
EB 4 4 @ 4 B  
FB  
B 4 4 4 B  
B 4 4 4 4 4 4 B

G 4FDH 4 4 4 B  
EB  
FB < =4

EE@H@KM@DD

5200					4100
	16,919,000,000	74.47%	14,363,400,000	65.63%	2,555,600,000

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2024

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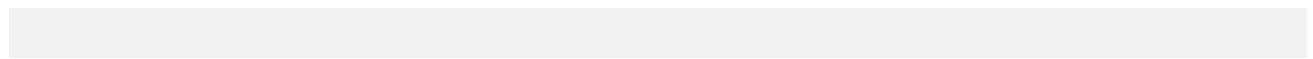
( : )

	2024 (A)	2023 (B)	(A-B)
<b>(5200)</b>	<b>16,919,000,000</b>	<b>14,363,400,000</b>	<b>2,555,600,000</b>
(5210)	16,708,000,000	13,791,400,000	2,916,600,000
(5214)	12,308,000,000	9,731,400,000	2,576,600,000
(5217)	4,400,000,000	4,060,000,000	340,000,000
(5220)	211,000,000	572,000,000	-361,000,000
(5222)	211,000,000	572,000,000	-361,000,000
<b>(5400)</b>	<b>2,669,410,000</b>	<b>2,176,809,000</b>	<b>492,601,000</b>
(5410)	413,392,000	425,109,000	-11,717,000
(5411)	413,392,000	425,109,000	-11,717,000
(5420)	0	28,129,000	-28,129,000
(5421)	0	28,129,000	-28,129,000
(5430)	2,256,018,000	1,723,571,000	532,447,000
(5431)	1,953,718,000	1,321,314,000	632,404,000
(5432)	302,300,000	402,257,000	-99,957,000
<b>(1200)</b>	<b>865,000,000</b>	<b>2,069,000,000</b>	<b>-1,204,000,000</b>
(1240)	865,000,000	30,000,000	835,000,000
(1242)	65,000,000	30,000,000	35,000,000
(1244)	800,000,000	0	800,000,000
(1260)	0	2,039,000,000	-2,039,000,000
(1266)	0	2,039,000,000	-2,039,000,000
<b>(1300)</b>	<b>0</b>	<b>624,000</b>	<b>-624,000</b>
(1310)	0	624,000	-624,000
(1311)	0	624,000	-624,000
<b>(2200)</b>	<b>165,000,000</b>	<b>220,000,000</b>	<b>-55,000,000</b>
(2220)	165,000,000	220,000,000	-55,000,000
(2221)	165,000,000	220,000,000	-55,000,000
	<b>20,618,410,000</b>	<b>18,829,833,000</b>	<b>1,788,577,000</b>
	<b>2,100,000,000</b>	<b>3,055,312,042</b>	<b>-955,312,042</b>
	<b>22,718,410,000</b>	<b>21,885,145,042</b>	<b>833,264,958</b>

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<b>(4100)</b>		<b>2,393,376,000</b>	<b>2,251,741,000</b>	<b>141,635,000</b>
(4120)		2,393,376,000	2,251,741,000	141,635,000
(4121)		1,774,254,000	1,683,157,000	91,097,000
(4123)		436,807,000	400,207,000	36,600,000
(4124)		182,315,000	168,377,000	13,938,000
<b>(4200)</b>	<b>×</b>	<b>2,979,135,000</b>	<b>2,780,786,000</b>	<b>198,349,000</b>
(4210)		322,770,000	352,201,000	-29,431,000
(4211)		125,050,000	150,912,000	-25,862,000
(4212)		1,000,000	0	1,000,000
(4213)		30,000,000	14,088,000	15,912,000
(4216)		7,120,000	7,174,000	-54,000
(4217)	×	146,600,000	167,027,000	-20,427,000
(4219)		13,000,000	13,000,000	0
(4220)		1,111,783,000	1,001,484,000	110,299,000
(4221)		210,900,000	128,642,000	82,258,000
(4222)		49,800,000	78,922,000	-29,122,000
(4223)		45,840,000	46,440,000	-600,000
(4224)	×	23,000,000	21,193,000	1,807,000
(4226)	×	7,200,000	6,772,000	428,000
(4227)		7,300,000	6,372,000	928,000
(4228)	×	741,220,000	694,187,000	47,033,000
(4229)		26,523,000	18,956,000	7,567,000
(4230)		1,544,582,000	1,427,101,000	117,481,000
(4231)		73,700,000	67,937,000	5,763,000
(4232)	×	167,620,000	64,750,000	102,870,000
(4233)		353,520,000	390,495,000	-36,975,000
(4234)		18,000,000	12,000,000	6,000,000
(4235)		0	0	0
(4236)		47,000,000	46,185,000	815,000
(4237)		181,600,000	199,400,000	-17,800,000
(4238)		124,300,000	124,644,000	-344,000
(4239)		214,700,000	204,716,000	9,984,000
(4240)		246,000,000	203,68,6C1.842104, 744B90,	

	2024 (A)	2023 (B)	(A-B)
(4420)	172,000,000	0	172,000,000
(4421)	172,000,000	0	172,000,000





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2,497,808,576	373,528,000	-		2,871,336,576		1,271,336,576 1,600,000,000	2,871,336,576
-				-			-
-				-			-
4,943,279,923	1,891,092,000	-		6,834,371,923		6,834,371,923	6,834,371,923
23,000,000	36,000,000	-		59,000,000	59,000,000		59,000,000
7,464,088,499	2,300,620,000	-		9,764,708,499			